

Annual Report

Fiscal Year 2022/2023



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Julie Pullo-Hess
Vice President

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Vicki Gladfelter
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Management Staff

Adriane Basarab
Executive Director

Jennifer Lloyd
Operations Manager

Lisa Gladfelter
Manager of Finance

Greg Mickens
Clinical Supervisor
(Outpatient)

Jodi Schmidt
Clinical Supervisor
(Inpatient)

Our Mission

Colonial House, Inc. strives to be proactive in the prevention, treatment, and recovery of those impacted by the destructive nature of substance use disorders.

Our Philosophy

Colonial House, Inc. adheres to the highest level of ethical and professional standards. We are committed to providing professional care in a safe, nurturing environment utilizing evidence-based programs.

Colonial House History

Colonial House Inc. was founded to provide a transitional supportive and therapeutic environment in a home-like setting for male alcoholics meeting admission criteria. Colonial House was originally located in a stone farmhouse at Pleasant Acres in East York in 1969. The original building housed 8 residents.

In May 1978, Colonial House moved to a larger facility that encompassed two houses on a four-acre setting in West York. Colonial House Inc. then expanded capacity to 18 males. In 1980 Colonial House began to accept female residents in its second house.

In April of 1992, and after a fire Colonial House was forced to rebuild. In August of 1992, Colonial House dedicated the new building to house 45 clients. At that time, it became a coed facility holding room for 12 women and 33 men.



Colonial House then opened its doors to provide outpatient services in 2004 in the Manor building which previously was the residential program. In July of 2006, the need for the outpatient program to become self-sustaining was identified. In 2007 the outpatient program moved to a small building at 15 S. Pershing Ave in downtown York. Shortly thereafter, it was obvious that we would outgrow the that space, and the search for larger office space began. In 2012, we purchased property at 1 East Market St. Suite 202 and 203, where we continue to provide outpatient services currently.



During fiscal year 2015, it was becoming increasingly obvious, that we needed to discontinue admitting women to the residential facility at the Woodberry location. We instead decided to begin to seek an additional location where we could serve women exclusively. We therefore, purchased a property at 924 W. Market St. in September of 2016, and began renovations. DDAP licensure was received and the Female Program was scheduled to open December 2017.



On December 5, 2017, the male facility experienced a devastating fire which resulted in the building being a total loss and unusable. The men were transferred to the unopened female program and services continued at this site for 16 male clients as renovations took place at the Woodberry Rd location.



The Woodberry Rd. location was re-opened for service provision on February 8, 2019. An unexpected occupancy limitation resulted in only being able to utilize 16 out of 45 beds. This abrupt change in our planning led to the decision to hold off on opening the female facility and serve men at both inpatient locations. Serving only males for the time being has allowed us to continue services with as little interruption as possible.



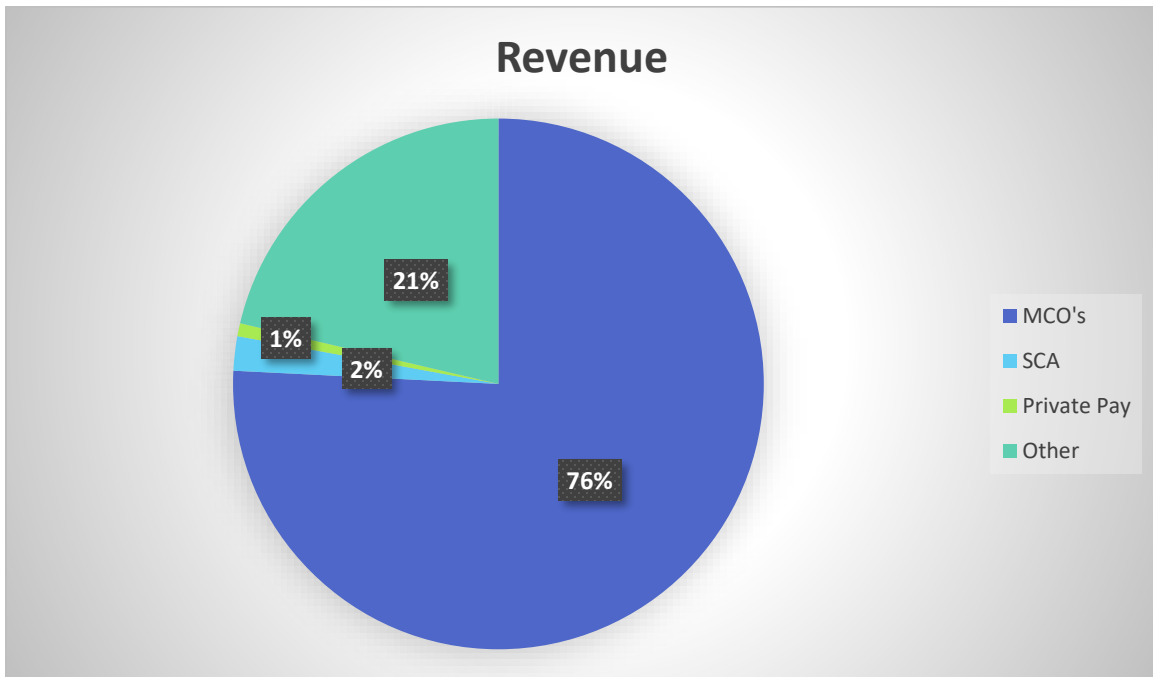
Just as other residential facilities were impacted by limited staffing and referrals due to COVID in 2020, Colonial House navigated these difficulties too. Much effort was placed on continuing to provide services in a healthy and safe environment. Through the years 2020-2023, Colonial House has been consumed with unexpected transition and change. These transitions were handled gracefully by agency staff which has allowed Colonial House to continue to provide caring and compassionate services that align with our mission and philosophy.

In March 2023, a larger sewer improvement project was completed which allowed the Woodberry Road location to regain its 45-bed capacity again.



Revenue:

| | |
|-----------------------------------|-------------|
| Managed Care Organizations (MCOs) | \$2,707,059 |
| SCA | \$74,589 |
| Private Pay | \$28,270 |
| Other | \$ 761,684 |

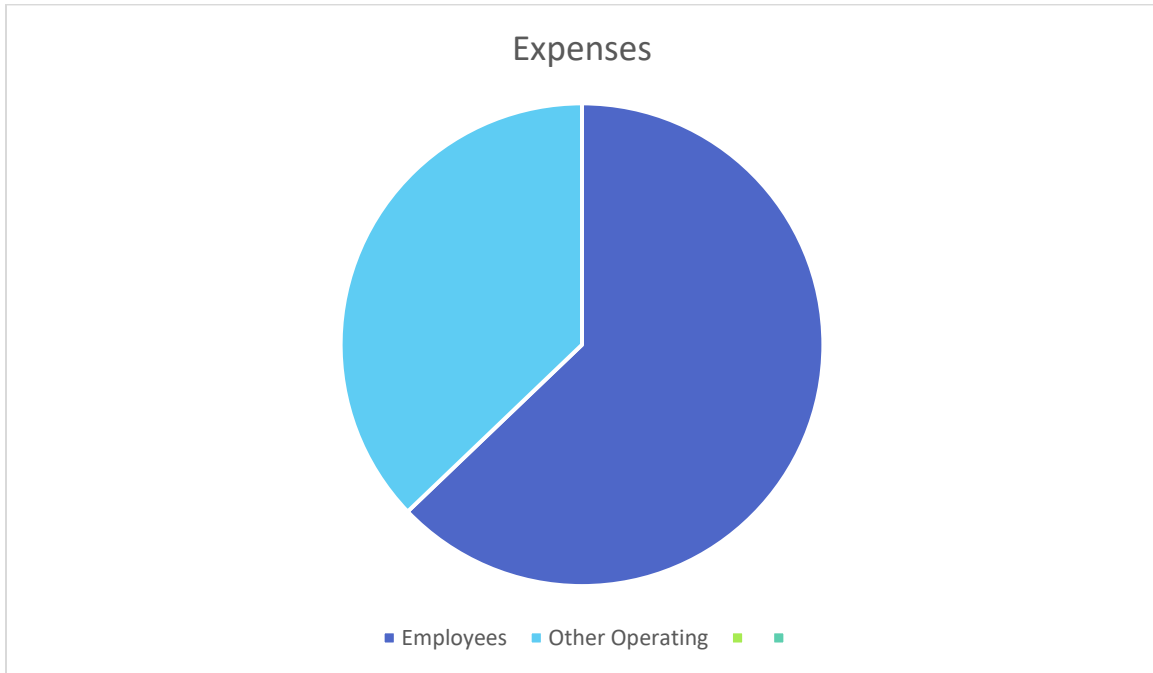


Breakdown of Other Revenue:

| | |
|---------------|-----------|
| DUI Education | \$22,800 |
| Contributions | \$109,245 |
| Grant Funding | \$629,639 |

Expenses:

| | |
|-----------------|-------------|
| Employees | \$2,005,350 |
| Other Operating | \$1,185,302 |



*22/23 audited financial statements are available for review upon request

Program Accomplishments:

- Woodberry Rd. location increased capacity to 45
- Jennifer Lloyd was promoted to Operations Manager
- Greg Mickens was promoted to Outpatient Clinical Supervisor
- Multiple staff members obtained PCB certifications
- Electronic Health Records were successfully launched at the inpatient locations
- Outpatient program hosted a successful spaghetti dinner fundraiser
- Colonial House participated in GiveLocal and various events during Recovery Month this year to raise awareness of our services proved to the York Area