



Annual Report

Fiscal Year 2021/2022

Revenue:

Managed Care Organizations (MCOs)	\$2,072,749
SCA	\$88,183
Private Pay	\$20,609

Other Revenue:

DUI Education	\$15,940
Grant Income	\$750,819
Contributions	\$227,789

Expenses:

Program Services	\$1,951,256
Management and General	\$392,329

Year in Review:

- CHI had a turnover of our four Executive Directors in a short time. CHI was proud to welcome current Executive Director Aurora Gonzalez on April 18, 2022. Aurora brings a wealth of administrative and clinical experience to Colonial House and is looking forward to leading the organization. Aurora will focus on internal controls and processes during her first few months of hire, including fiscal management, human resources procedures, clinical processes, and outreach.
- CHI survived the worst of COVID pandemic without any interruption in programming.
- A massive sewer project began connecting the independent septic tanks at 1300 Woodberry Road to the main city sewer line off route 30. Independent tanks resulted in limited client capacity of 23 clients, while the completion of the sewer project will allow occupancy to increase to servicing 45 male clients. Average census at the 1300 Woodberry Road location was 20 while average census at the 924 West Market Street location was 12 (16 client capacity).
- Colonial House Outpatient has a client capacity of 185 and averaged around 31 clients. Colonial House Outpatient is successfully offering evaluation services, case management services, IOP serves, and evening groups.
- CHI adopted the Relias Training Management System to mainstream our Staff Development Program.

Board of Directors:

H. Milton Steinhauser, President

Julie Hess, Vice President

Douglas Mackenzie, Secretary

Michael Hanscom, Treasurer

Joseph Racette

Vicki Glatfelter

Joyce Bowers

Matthew Walukonis

Betty Carroll

Jack Hynd